



0517001001		FEDERAL MINISTRY OF EDUCATION - HQTRS		2025 APPROPRIATION ACT
CODE	LINE ITEM			AMOUNT
ERGP23228717	REHABILITATION OF FOOD SCIENCE BUILDING PHASE 2 NSUKKA CAMPUS	NEW		330,300,000
ERGP23228900	REHABILITATION OF IMOKE STREET ROAD NSUKKA CAMPUS	NEW		250,000,000
ERGP23228925	REHABILITATION OF PRIMARY SCHOOL TO ODENIGWE ROAD NSUKKA CAMPUS	NEW		233,000,000
ERGP23229091	REHABILITATION OF KWAME NKRUMA HOSTEL ENUGU CAMPUS	NEW		220,371,372
ERGP23229102	REHABILITATION OF BALEWA HOSTEL NSUKKA CAMPUS	NEW		225,000,000
ERGP23229125	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS CONSTRUCTION OF TENANTS OFFICES BLOCK A PHASE 2 NSUKKA CAMPUS	NEW		100,000,000
ERGP20261692	PROVISION OF SOLAR LIGHTS IN UNIVERSITY OF NIGERIA ENUGU CAMPUS.	NEW		50,000,000
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	LINE ITEM			AMOUNT
2	EXPENDITURE			39,835,539,269
21	PERSONNEL COST			34,052,887,830
2101	SALARY			26,850,814,550
210101	SALARIES AND WAGES			26,850,814,550
21010101	SALARY			26,850,814,550
2102	ALLOWANCES AND SOCIAL CONTRIBUTION			7,202,073,280
210201	ALLOWANCES			3,176,112,156
21020111	REGULAR ALLOWANCES			3,176,112,156
210202	SOCIAL CONTRIBUTIONS			4,025,961,124
21020201	NHIS			1,341,987,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION			2,683,974,083
22	OTHER RECURRENT COSTS			511,660,429
2202	OVERHEAD COST			511,660,429
220202	UTILITIES - GENERAL			511,660,429
22020201	ELECTRICITY CHARGES			511,660,429
23	CAPITAL EXPENDITURE			5,270,991,010
2302	CONSTRUCTION / PROVISION			5,163,326,545
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL			5,163,326,545
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES			200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE			4,963,326,545
2305	OTHER CAPITAL PROJECTS			107,664,465
230501	ACQUISITION OF NON TANGIBLE ASSETS			107,664,465
23050101	RESEARCH AND DEVELOPMENT			107,664,465
	TOTAL PERSONNEL			34,052,887,830
	TOTAL OVERHEAD			511,660,429
	TOTAL RECURRENT			34,564,548,259
	TOTAL CAPITAL			5,270,991,010
	TOTAL ALLOCATION			39,835,539,269
0517021004		AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE		AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING		200,000,000
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING		70,954,466
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING		77,950,617
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING		200,000,000
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING		350,616,370
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING		250,000,000
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING		150,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING		107,664,465



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CODE	LINE ITEM	AMOUNT	
ERGP23213625	PROVISION OF INFRASTRUCTURE TO AHMADU BELLO UNIVERSITY, ZARIA - CONSTRUCTION OF DEPARTMENT OF QUANTITY SURVEYING	ONGOING	423,805,092
ERGP23226346	REHABILITATION OF STUDENTS HOSTELS - ALI AKILU/TAFAWA BALEWA/SARDAUNA BEDDE/SULEIMAN HALL AND ALEX/RIBADU	NEW	300,000,000
ERGP23226380	UPGRADE OF DEPARTMENTS OF ELECTRICAL AND MECHANICAL ENGINEERING	NEW	20,000,000
ERGP23226409	CONSTRUCTION AND FURNISHING OF CLINICAL PHARMACY COMPLEX AT ABUTH	NEW	20,000,000
ERGP202503220	COMPLETION COMPENG DEPT, LAN AND INTERNET AND RENEWABLE ENERGY	NEW	500,000,000
ERGP202503221	ABU PORTAL REMODELLING AND REDEVELOPMENT(LOTS)	NEW	200,000,000
ERGP20255573	FACULTY BUILDING	NEW	2,000,000,000
ERGP20262992	SUPPLY OF SOLAR WATER PUMPS, CHEMICAL SPRAYERS AND FERTILIZERS INCLUDING FOOD GRAINS FOR THE PEOPLE AND FARMERS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	400,000,000
<b>0517021005</b>	<b>OBAFEMI AWOLOWO UNIVERSITY</b>		
CODE	LINE ITEM	AMOUNT	
<b>2</b>	<b>EXPENDITURE</b>		<b>23,531,012,760</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>20,508,822,431</b>
<b>2101</b>	<b>SALARY</b>		<b>16,656,827,786</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>16,656,827,786</b>
21010101	SALARY		16,656,827,786
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,851,994,645</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,355,131,536</b>
21020111	REGULAR ALLOWANCES		1,355,131,536
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>2,496,863,109</b>
21020201	NHIS		832,287,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,664,575,406
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>517,314,082</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>517,314,082</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>0</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>460,000,000</b>
22020201	ELECTRICITY CHARGES		355,000,000
22020203	INTERNET ACCESS CHARGES		65,000,000
22020205	WATER RATES		40,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>0</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
22020302	BOOKS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>0</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>0</b>
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>0</b>
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0