



0517001001 FEDERAL MINISTRY OF EDUCATION - HQTRS			2025 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23228717	REHABILITATION OF FOOD SCIENCE BUILDING PHASE 2 NSUKKA CAMPUS	NEW	330,300,000
ERGP23228900	REHABILITATION OF IMOKE STREET ROAD NSUKKA CAMPUS	NEW	250,000,000
ERGP23228925	REHABILITATION OF PRIMARY SCHOOL TO ODENIGWE ROAD NSUKKA CAMPUS	NEW	233,000,000
ERGP23229091	REHABILITATION OF KWAME NKRUMA HOSTEL ENUGU CAMPUS	NEW	220,371,372
ERGP23229102	REHABILITATION OF BALEWA HOSTEL NSUKKA CAMPUS	NEW	225,000,000
ERGP23229125	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS CONSTRUCTION OF TENANTS OFFICES BLOCK A PHASE 2 NSUKKA CAMPUS	NEW	100,000,000
ERGP20261692	PROVISION OF SOLAR LIGHTS IN UNIVERSITY OF NIGERIA ENUGU CAMPUS.	NEW	50,000,000
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>39,835,539,269</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>34,052,887,830</b>
<b>2101</b>	<b>SALARY</b>		<b>26,850,814,550</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>26,850,814,550</b>
21010101	SALARY		26,850,814,550
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>7,202,073,280</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>3,176,112,156</b>
21020111	REGULAR ALLOWANCES		3,176,112,156
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>4,025,961,124</b>
21020201	NHIS		1,341,987,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,683,974,083
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>511,660,429</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>511,660,429</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>511,660,429</b>
22020201	ELECTRICITY CHARGES		511,660,429
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>5,270,991,010</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>5,163,326,545</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>5,163,326,545</b>
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		200,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,963,326,545
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>107,664,465</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>107,664,465</b>
23050101	RESEARCH AND DEVELOPMENT		107,664,465
	<b>TOTAL PERSONNEL</b>		<b>34,052,887,830</b>
	<b>TOTAL OVERHEAD</b>		<b>511,660,429</b>
	<b>TOTAL RECURRENT</b>		<b>34,564,548,259</b>
	<b>TOTAL CAPITAL</b>		<b>5,270,991,010</b>
	<b>TOTAL ALLOCATION</b>		<b>39,835,539,269</b>
0517021004 AHMADU BELLO UNIVERSITY, ZARIA			
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	200,000,000
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	70,954,466
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	77,950,617
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	200,000,000
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	350,616,370
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	250,000,000
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	150,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	107,664,465



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CODE	LINE ITEM		AMOUNT
ERGP23213625	PROVISION OF INFRASTRUCTURE TO AHMADU BELLO UNIVERSITY, ZARIA - CONSTRUCTION OF DEPARTMENT OF QUANTITY SURVEYING	ONGOING	423,805,092
ERGP23226346	REHABILITATION OF STUDENTS HOSTELS - ALI AKILU/TAFAWA BALEWA/SARDAUNA BEDDE/SULEIMAN HALL AND ALEX/RIBADU	NEW	300,000,000
ERGP23226380	UPGRADE OF DEPARTMENTS OF ELECTRICAL AND MECHANICAL ENGINEERING	NEW	20,000,000
ERGP23226409	CONSTRUCTION AND FURNISHING OF CLINICAL PHARMACY COMPLEX AT ABUTH	NEW	20,000,000
ERGP202503220	COMPLETION COMPENG DEPT, LAN AND INTERNET AND RENEWABLE ENERGY	NEW	500,000,000
ERGP202503221	ABU PORTAL REMODELLING AND REDEVELOPMENT(LOTS)	NEW	200,000,000
ERGP20255573	FACULTY BUILDING	NEW	2,000,000,000
ERGP20262992	SUPPLY OF SOLAR WATER PUMPS, CHEMICAL SPRAYERS AND FERTILIZERS INCLUDING FOOD GRAINS FOR THE PEOPLE AND FARMERS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	400,000,000
0517021005 OBAFEMI AWOLOWO UNIVERSITY			
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>23,531,012,760</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>20,508,822,431</b>
<b>2101</b>	<b>SALARY</b>		<b>16,656,827,786</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>16,656,827,786</b>
21010101	SALARY		16,656,827,786
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>3,851,994,645</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,355,131,536</b>
21020111	REGULAR ALLOWANCES		1,355,131,536
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>2,496,863,109</b>
21020201	NHIS		832,287,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,664,575,406
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>517,314,082</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>517,314,082</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>0</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		0
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>460,000,000</b>
22020201	ELECTRICITY CHARGES		355,000,000
22020203	INTERNET ACCESS CHARGES		65,000,000
22020205	WATER RATES		40,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>0</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		0
22020302	BOOKS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020308	FIELD & CAMPING MATERIALS SUPPLIES		0
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>0</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		0
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		0
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
22020406	OTHER MAINTENANCE SERVICES		0
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>0</b>
22020501	LOCAL TRAINING		0
22020502	INTERNATIONAL TRAINING		0
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>0</b>
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		0