0517001001	**FEDERAL MINISTRY OF EDUCATION - HQTRS**		**2024 APPROPRIATION ACT**
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**836,137,798**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**836,137,798**
23020114	CONSTRUCTION / PROVISION OF ROADS		516,137,798
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		320,000,000
2303	**REHABILITATION / REPAIRS**		**230,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**230,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		230,000,000
	TOTAL PERSONNEL		**35,221,063,970**
	TOTAL OVERHEAD		**303,437,088**
	TOTAL RECURRENT		**35,524,501,058**
	TOTAL CAPITAL		**1,066,137,798**
	TOTAL ALLOCATION		**36,590,638,856**
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193758	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF TENANTS OFFICES, BLOCK A (PHASE 1), NSUKKA CAMPUS	ONGOING	10,000,000
ERGP23193764	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF ACCESS ROAD (PHASE 1), NSUKKA CAMPUS	ONGOING	100,000,000
ERGP23203505	REHABILITATION OF LOUIS MBANEFO STREET ROAD NSUKKA CAMPUS	NEW	296,137,798
ERGP23203511	REHABILITATION OF OKPARA JUNCTION TO LIBRARY ROAD NSUKKA CAMPUS	NEW	220,000,000
ERGP23203515	REHABILITATION OF MANUWA HOSTEL ENUGU CAMPUS	NEW	110,000,000
ERGP23203560	REHABILITATION OF ISA KAITA HOSTEL NSUKKA CAMPUS	NEW	120,000,000
ERGP23203567	REMODELING OF CENTRE FOR ENTRPRENEURSHIP AND DEVELOPMENT RESEARCH CEDR BUILDING PHASE 2 NSUKKA CAMPUS	NEW	210,000,000
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**30,203,534,958**
21	**PERSONNEL COST**		**27,851,305,950**
2101	**SALARY**		**22,615,099,801**
210101	**SALARIES AND WAGES**		**22,615,099,801**
21010101	SALARY		22,615,099,801
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,236,206,149**
210201	**ALLOWANCES**		**1,845,602,237**
21020111	REGULAR ALLOWANCES		1,845,602,237
210202	**SOCIAL CONTRIBUTIONS**		**3,390,603,912**
21020201	NHIS		1,130,201,304
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,260,402,608
22	**OTHER RECURRENT COSTS**		**277,118,064**
2202	**OVERHEAD COST**		**277,118,064**
220202	**UTILITIES - GENERAL**		**277,118,064**
22020201	ELECTRICITY CHARGES		277,118,064
23	**CAPITAL EXPENDITURE**		**2,075,110,944**
2302	**CONSTRUCTION / PROVISION**		**2,009,480,186**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,009,480,186**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		93,730,030
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,915,750,156
2305	**OTHER CAPITAL PROJECTS**		**65,630,758**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**65,630,758**
23050101	RESEARCH AND DEVELOPMENT		65,630,758
	TOTAL PERSONNEL		**27,851,305,950**
	TOTAL OVERHEAD		**277,118,064**
	TOTAL RECURRENT		**28,128,424,014**
	TOTAL CAPITAL		**2,075,110,944**
	TOTAL ALLOCATION		**30,203,534,958**

0517001001	**FEDERAL MINISTRY OF EDUCATION - HQTRS**		**2024 APPROPRIATION ACT**
CODE	**LINE ITEM**		**AMOUNT**
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	93,730,030
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	ONGOING	235,750,156
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	80,000,000
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	150,000,000
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	150,000,000
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	150,000,000
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	50,000,000
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	100,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	65,630,758
ERGP20247729	PROVISION OF INFRASTRUCTURE TO AHMADU BELLO UNIVERSITY, ZARIA	NEW	1,000,000,000
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**17,128,993,855**
21	**PERSONNEL COST**		**15,781,194,725**
2101	**SALARY**		**12,868,818,318**
210101	**SALARIES AND WAGES**		**12,868,818,318**
21010101	SALARY		12,868,818,318
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,912,376,407**
210201	**ALLOWANCES**		**983,714,718**
21020111	REGULAR ALLOWANCES		983,714,718
210202	**SOCIAL CONTRIBUTIONS**		**1,928,661,689**
21020201	NHIS		642,887,230
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,285,774,459
22	**OTHER RECURRENT COSTS**		**280,668,485**
2202	**OVERHEAD COST**		**280,668,485**
220202	**UTILITIES - GENERAL**		**235,668,485**
22020201	ELECTRICITY CHARGES		150,668,485
22020203	INTERNET ACCESS CHARGES		65,000,000
22020205	WATER RATES		20,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**35,000,000**
22020902	INSURANCE PREMIUM		35,000,000
23	**CAPITAL EXPENDITURE**		**1,067,130,645**
2302	**CONSTRUCTION / PROVISION**		**1,067,130,645**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,067,130,645**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,067,130,645
	TOTAL PERSONNEL		**15,781,194,725**
	TOTAL OVERHEAD		**280,668,485**
	TOTAL RECURRENT		**16,061,863,210**
	TOTAL CAPITAL		**1,067,130,645**
	TOTAL ALLOCATION		**17,128,993,855**
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10204099	CONSTRUCTION OF NEW ELECTRICAL ROUTE TO NEW PHASE III STUDENTS HOSTEL	NEW	150,000,000